

## Pupil Premium Spending Plan 2015-16

### **Pupil Premium Funding**

This comes to schools to help the most disadvantaged or vulnerable children make progress. This is because it has been shown through national statistics that children from disadvantaged or vulnerable backgrounds achieve less well than those who are not.

*Beeston Primary School has received £11,540 in pupil premium for the academic year 2015-16.*

*Beeston Primary School has received £7,900 in pupil premium plus for the academic year 2015-16.*

We have already invested some of this money in developments at school that will bring about improved outcomes for children in general, but our disadvantaged or vulnerable children in particular. These are highlighted below:

### **Provision Mapping**

Where we have identified an additional need, we do our best to provide targeted support that helps children make appropriate progress. We review this progress regularly.

Additional provision for 1:1 support will cost the school £10725

### **Tea Time Club / Study Support**

This club has been established to run for 4 evenings a week after school, to help support children with their social development, to provide access to reliable broadband via the school's computer suite, and as an opportunity to complete homework away from the pressures of home. This facility has been supported in part, by the pupil premium.

In the academic year 2015-2016 the contribution by pupil premium to the cost of this club is likely to be £1500

### **Nurture Group**

We have identified that some of our children could benefit from taking part in activities that give the opportunity to develop social skills. We are funding 3 sessions of nurture group every week during the summer term to facilitate activities such as gardening, cooking, arts & crafts.

In the academic year 2015-2016 this will cost the school approximately £1500

### **Numeracy & Literacy Support**

PP pupils in danger of falling behind with mathematics will receive 1:1 tuition. This intensive support is designed to ensure that there are not gaps in knowledge or understanding, and to clear up any misconceptions.

In the academic year 2015-2016 we will be spending approximately £1500 on this provision for PP pupils.

### **Curriculum Enhancement**

There have been a range of activities that have given opportunities to disadvantaged children that would otherwise not have been able to take part.

Piano Lessons and Samba Drumming. Extra-curricular piano lessons and drumming are free for disadvantaged children, and have been free for all children from Easter 2015

Visits - No disadvantaged children are excluded from school visits and Pupil Premium has been allocated to help ensure that visits and trips are fully funded.

OAA Activities at Whitlingham Outdoor facility is expensive and often beyond reach. Grants from Pupil Premium enable this activity to take place.

In the academic year 2015-2016 we will be spending approximately £2000 on this provision for PP pupils.

### **General Resource Development & Training**

Research shows that the quality of teaching has a disproportionate benefit on disadvantaged pupils so we invest in CPD to directly support PP Pupils.

- Lego Therapy training.
- ASD/Attachment Disorder training
- Continuation training in speech development strategies (Speech & Language Therapist)
- De-escalation Strategy training (Steps Training)

In the academic year 2015-2016 this training will total approximately £2000

### Summary Costs

Provision for PP Pupils	Cost
<i>Intervention Strategies (Ref Provision Map)</i>	0
1:1 in class Support	10725
1:1 Numeracy Support	750
1:1 Literacy Support	750
Teatime Club/Supported Self Study	1500
Nurture Group	1500
<i>Curriculum Enhancement:</i>	0
Trips	500
Music Instruction	1500
Music (Ukelele)	500
Music (Keyboards)	500
<i>CPD Training</i>	0
Alpha Inclusion LAC/Attachment disorder	330
Lego Therapy Training	500
Step On Training	300
SALT Training	300
Lego Therapy Kits	225
Total	<b>19880</b>

*Approximate total expenditure for academic year 2015-2016 to support the learning of children who are either disadvantaged or have additional needs will be over **£19,440***

## Impact

We make a particular point of ensuring that the most vulnerable children are not left behind and that their particular needs are met as well as we can. We are expecting the attainment and progress of disadvantaged pupils to be either *Expected Progress* or *Better than Expected Progress* and that the differences (Gap) between disadvantaged and non-disadvantaged pupils to be closing rapidly.

### FSM6 Pupil Premium Current Attainment & Progress

<b>Present Pupils Nov 2015</b>
On Track
Above Expected Progress
Expected Progress
Just below Expected Progress but improving
Just below Expected Progress but improving
Expected Progress
Below Expected Progress
Just below expected progress but improving
Just below expected progress but improving
(PP+) Below Expected Progress but improving rapidly

### Current Pupil Premium pupils across all Year Groups

- At the mid-point of the academic year the vast majority of our PP pupils are either making expected progress or are improving.
- We are expecting our PP Pupils to close the gaps on non PP Pupils
- We are expecting progress of PP pupils to be in line with, or above national averages